

MONROE COUNTY SCHOOLS

CURRENTLY FUNDED FEDERAL PROGRAMS

2015-2016 SCHOOL YEAR

FUNDING YEAR 16 (FY16) – **PRELIMINARY ALLOCATIONS!**

TITLE I – Improving Academic Achievement: Disadvantaged Students

- \$1,344,863 allocation, our largest Federal Program grant
- \$22,822 LESS than FY15! We have lost \$60,377 in the past two years!
- Money can be used in and for Title I schools only to supplement, not supplant
- There are 7 Title I schools in the Monroe County School System during FY16
- Those schools are: CCES, MIS, MPS, RVES, TPES, TPJHS, & VES
- Based on poverty rate – percentage of free and reduced meal qualifiers
- Maintenance of Effort ranking “spirals down from highest to lowest poverty”
- Contains several “subparts”; minimum of 35% poverty rate required
- Has 588 regulations; must serve schools with 75% poverty rate
- Most of this grant is used for salary and benefits for teachers and aides
- Title I currently pays salaries and benefits for 17 full time aides, 7 part time aides, 5.25 reading intervention teachers, one 100 day contract position, and 1/4 of the school counselor at CCES and RVES
- Also pays 1 nurse, 1 secretary’s salary, 80% of the Title I Director’s salary, 30% of Data /Parent Involvement Coordinator’s salary and 1 instructional coach
- Provides supplemental supplies, materials, plus computer software and hardware
- Provides professional development for teachers and tutoring for at risk students
- Provides parental involvement money on a per pupil basis for students in poverty attending Title I schools
- Provides school needs money for homeless students

TITLE II – Preparing, Training, & Recruiting High Quality Teachers & Principals

- \$242,666 our second largest Federal Program
- \$100 LESS than FY15!
- Pays salary and benefits for two instructional coaches
- Pays 50% of the Title II Director’s salary and benefits
- Pays for *required* staff development programs based on school system data
- Pays for conferences, workshops, “bringing in the experts” and travel for ongoing, research-based training in core academic subjects
- Pays for K through 8th and 9th through 12th grade instructional coaches--salary, retirement and benefits
- Pays for teachers to become “Highly Qualified” as required by NCLB
- Pays stipends for professional development participation
- Supports individual school data teams

TITLE II-D – Improving Technology

- This grant has been eliminated, spent and zeroed out, no more money expected

TITLE III – Language Instruction: Limited English Proficient; Immigrant Students

- \$6,052.65 grant for English Language Learners
- \$71.10 LESS than FY15!
- May not be used for ELL teacher or aide's salaries, benefits or retirement
- Used for instructional equipment, supplies, and professional development
- ELL instruction currently delivered at 7 of our schools
- Those schools are: MPS, VES, VMS, SQHS, SHS, TPES & TPJHS
- Two and 1/4 teachers and two aides will deliver instruction to 72 English language learners system-wide

TITLE IV – Safe and Drug Free Schools

- All funding for this Title program has been eliminated, spent and zeroed out
- *I write a separate "Safe Schools Grant" from the State of Tennessee which provides an additional \$38,200 in FY14 that partially supports an SRO salary, benefits and professional development training for officers.*

TITLE V – Promoting Informed Parental Choice/Creative & Innovative Programs

- All funding for this Title Program has been eliminated, spent and zeroed out
- Money can NO LONGER be transferred into this program from other Titles

TITLE VI – Rural and Low-Income School (RLIS) Program

- \$99,462 grant for rural, low income school systems, must qualify by poverty rate
- \$4,655.64 LESS than FY15!
- Can be used in Title I, Title II, Title III and Title IV-like fashion
- Pays salary, benefits and retirement for a supplemental ESL aide
- Pays for a stipend portion of an SRO's salary, benefits and retirement
- Pays for required professional development training for our officers
- Supports performance measurement systems

Reduction of \$83,491.22 for FY14!

Reduction of an additional \$40,197.81 for FY15!

Reduction of \$146,511 .03 during the past three years!!